



Celebrating

20

Years

1987 - 2007

CHANGING LIVES . . . ONE FAMILY AT A TIME

A journey towards self-sufficiency



NASHUA PASTORAL CARE CENTER
2007 ANNUAL REPORT

A Letter from the President - Richard Lovering

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I would like to thank the Care Center Staff and all the board members for making my year as President a very easy and memorable one. Thanks to great involvement from board members and a very competent and hard working staff, many accomplishments and milestones were achieved during my term.



During the year we celebrated the 20th Anniversary of the Care Center. Father "Odie" was recognized for all his hard work and dedication at a celebration in January. It was a very memorable event. Another milestone was reaching our \$500,000 Endowment goal. A special thanks to all who pledged and donated. The Endowment committee worked diligently and never got discouraged, especially when the goal was close at hand. It was a job well done!

C Street renovations were completed increasing two 1-bedroom units into a 3-bedroom and a 2-bedroom unit, to better accommodate mothers with children. The Care Center also served a record 4,693 families during the past fiscal year. A Revolving Loan Fund Program was created to assist families who are in danger of entering foreclosure proceedings with their mortgage.

Fundraising is critical to the operation of the Care Center, and last year was a banner year. The Gourmet Festival, Penny Drive and Annual Fund Drive set new records. Thanks again to the hard work and commitment of board members and staff and the generosity of the community.

I would also like to recognize Robert Demers, Louis Tyska, Michael Askenaizer, and Joyce Askenaizer, whose board terms ended this year. Thank you for your time and service to the Care Center.

I would like to end by saying how much I believe in the Care Center's mission and how important the Care Center is to children, women, and families in need. It truly is a caring mission. Again, thanks for making my tenure an easy and enjoyable year.

Regards,

A handwritten signature of Richard Lovering in black ink. The signature is cursive and appears to read "Richard Lovering".

Richard Lovering

Lovering Volvo~ Nashua, Concord, Meredith

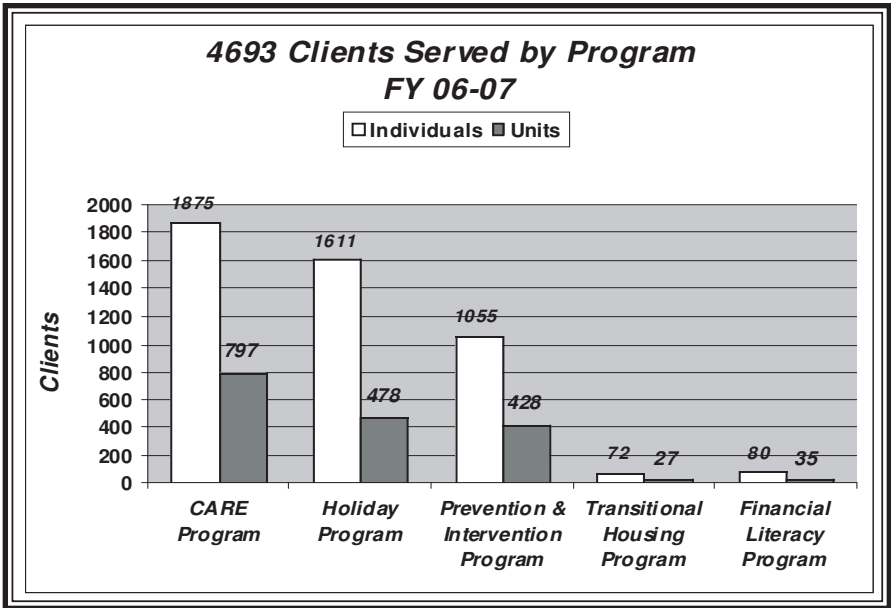


"A journey of a thousand miles must begin with a single step."
-- Lao Tzu

Our Mission . . . Glancing back . . . Looking forward

Twenty years ago the Care Center set in motion its mission to offer support and provide services to assist individuals and families transition from crisis to self-sufficiency. Although the agency has grown in both scope and size, that mission statement is just as relevant today as it was in 1987. Our four core programs have evolved to provide complementary services as we strive to eliminate the barriers our clients encounter in their everyday lives that inhibit self-sufficiency. This past year we assisted 4,693 individuals through one or more of those core programs-Transitional Housing, Prevention and Intervention of Homelessness, Crisis Advocacy & Resource Education, and Financial Literacy.

As we look to the future and the success and security of the Care Center, a Planned Giving Campaign is the next logical step. The "Securing the Future" Endowment Campaign came to a successful close last fall reaching the goal of \$500,000. The Care Center is steadfast in its efforts to meet the needs of the disadvantaged in the Greater Nashua community.



Transitional Housing

This two-year, life altering program provides disadvantaged women and children with an appropriate environment in which to live and the resources to initiate the process of creating permanent life changes resulting in self-sufficiency.

Clients begin in Phase I, our Norwell group home, which can accommodate 8 families. When the women have proven their ability to live more independently, they matriculate into Phase II, one of our 10 apartments in the city of Nashua. Participation in some type of higher educational program is the mandated foundation for this program, which differentiates us from other transitional housing programs.



- 70% of our Transitional Housing women graduated from an educational or job skill training program.
- 30% of those who did graduate are earning an income of \$25,000 or greater.

" I want to be a better parent for my children. The Norwell home is helping me do this. "

Financial Literacy

This 7-week series of personal financial management workshops is offered free of charge to the general public three times per year. The curriculum focuses on equipping our participants with the knowledge and skills necessary to effectively manage their personal finances and achieve financial independence.



- Expertise from the Greater Nashua financial community is utilized extensively.
- 3 sessions were held with a record of 35 participants.

" I've learned everything possible to help fix my credit."

Crisis Advocacy & Resource Education

This program promotes self-sufficiency by providing financial assistance with miscellaneous essential needs such as medication, dental care, and transportation. Crisis management and education on other community services available in the Greater Nashua area are also offered.

The Denise Aussant Taylor Food Pantry and Holiday Program/Santa Fund operate under the umbrella of the CARE Program.

- *The CARE program assisted 1,875 individuals with miscellaneous needs such as medication, transportation, and food.*
- *The Holiday Program served 1,611 individuals.*

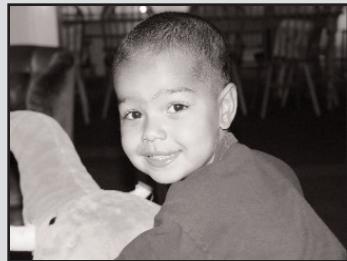


“ Because of you I was able to get the prescriptions I desperately needed.”

Prevention & Intervention of Homelessness

In order to ensure that families retain their current housing status or are able to obtain a new permanent residence, financial assistance is provided for rent, utilities, heating fuel, and security deposits, along with case management services. The Revolving Loan Fund, which provides a one-time loan to assist with mortgages, has just started to function within this program this past year.

- *137 families transitioned from homelessness into permanent housing with the assistance of HSGP security deposit loans.*
- *723 individuals assisted with rental evictions and fuel/utility shut offs.*



“ Your help has kept us in our home, and kept our children safe.”

The Journey Continues . . . Thank you

"Securing the Future" endowment campaign goal is met. Financial Literacy Program is established



Norwell Home is purchased for TH. Multi-phase program is instituted. 18 families can now be assisted



Maryse Wirbal named new Director. Additional TH site purchasesd- "Victory House." 12 families can now be assisted

1998

Church of Good Shepherd adds a second floor creating space for NPCC. First Penny Drive is held

1994

1992

Transitional Housing and Security Deposit Programs were instituted. First Gourmet Festival was held

1990

First Annual Golf Tournament was held raising \$5,000

1988

1987

Incorporated as a 501(c)3 agency. Carl Swenson appointed as Director. Odie is first BOD President. Food Pantry is established

to all of our supporters!

2007

NPCC has 13 employees, \$1 million budget, 4 programs, and serves over 4,500 individuals annually

2006

2004

"Securing the Future" endowment campaign begins with a goal of \$500,000

2002

2000

NPCC moves to 7 Concord St. thanks to First Church acquiring this property and renting it to us

NPCC purchases first TH housing site - "Caroline's House." Became agent for NH's Housing Security Guarantee Program



Thank you to our supporters. It is with your help that we are celebrating 20 years of service to the community. Listed below are those who have contributed \$500 or more during fiscal year 2007.

Gold Partner



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Gold Partner



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HippoPress
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Hunt Community
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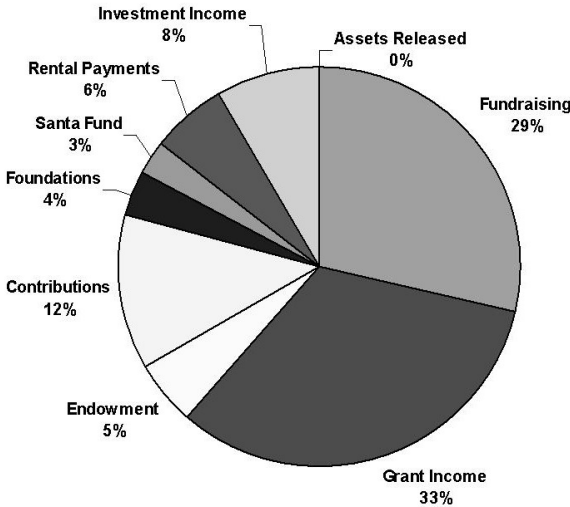
Thank You

Rich & Linda Lovering
Lovering Volvo
Margaritas
Michael Martinez
Tony Martinez
McNulty & Foley
Melanson, Heath & Company, P.C.
Melinda Butler Photography
Merrimack County Savings Bank
Jane Metcalf
Michael Timothy's/Surf/Buckley's Great Steaks
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Triangle Credit Union
Tulley BMW
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Villa Banca
Volvo Cars of North America
Wal-Mart
Weisman, Tessier, Lambert & Halloran
Tom & Alice Welden
Jane White
Gary & Brenda Wingate
WMUR
John & Pat Worthen
William Wright
You You Japanese Bistro

Financial Statements

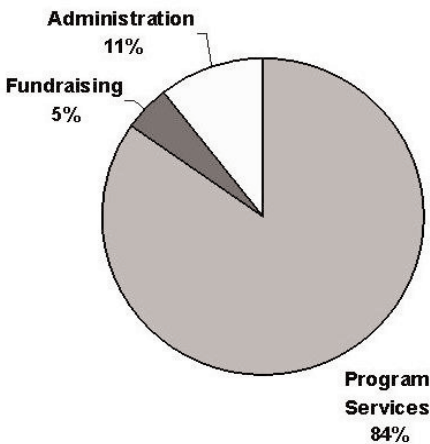
Total Revenue: \$860,157



REVENUE

Fundraising	250,442
Grant Income	288,953
Endowment	46,475
Contributions	108,400
Foundations	33,000
Santa Fund	24,450
Rental Payments	52,685
Investment Income	73,443
Assets Released	122
Miscellaneous	9,187
Bad Debt Expense	<u>(27,000)</u>

**TOTAL
REVENUE: \$ 860,157**



EXPENSES

Administration	83,864
Fundraising	35,956

Program Services

Transitional Housing	333,023
Direct Services	331,525

**TOTAL FUNCTIONAL
EXPENSES: \$ 784,368**

**INCREASE IN UNRESTRICTED
NET ASSETS: \$ 75,789**

Financial Statements

ASSETS

Current Assets:

Cash and cash equivalents	\$ 115,908
Restricted cash	1,200
Promises to give	91,527
Client receivables - HSGP & RLF	184,226
HSGP - State guaranteed defaults	17,152
Prepaid expenses	4,146

Total Current Assets 414,159

Pledges receivable, net of current portion	1,750
Property and equipment, net	829,356
Loan costs, net	1,242
Building reserves	22,390
Investment in Evolution Sports Rivals, LLC	4,825
Endowment investments	<u>465,339</u>

TOTAL ASSETS \$ 1,739,061

LIABILITIES & NET ASSETS

Current Liabilities:

Notes Payable, current portion	2,504
Accounts payable	23,951
Security deposits	2,000
HSGP vouchers outstanding	225,839
Deferred Revenue	<u>5,834</u>

Total Current Liabilities **260,128**

Notes payable, net of current portion 987,848

TOTAL LIABILITIES \$ 1,247,976

Net Assets

Unrestricted	474,885
Temporarily restricted	1,200
Permanently restricted	15,000

TOTAL NET ASSETS **491,058**

TOTAL LIABILITIES \$ 1,739,061



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